

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2013/14	2013/14	VAT	2014/15
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.2 Cancellations must be by written notice.									
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.				
		GENERAL REGULATIONS									
		1. Out of Season: 1 May to 31 August									
		2. In Season: 1 September to 30 April (excl. High & Peak Season)			Per night						
		3. High Season: Cape School Holidays and on any long or special weekend (excl. winter holidays)			Per night						
		3.1. Cape School Holidays (excl. winter holidays)			Per night						
		3.2. Long Weekend - Should Friday / Monday be public holiday			Per night						
		3.3. Special long weekend - Should Thursday / Tuesday be a public holiday in which case the period from Thursday (although Friday is a working day) to Sunday evening is regarded as a Special long weekend OR Saturday to Tuesday (although Monday is a working day) is regarded as a Special long weekend. If the public holiday is on a Wednesday no period is regarded as a special long weekend.			Per night						
		4. Peak Season: 16 December to 3 January and Easter Weekend			Per night						
		5. Peak Season bookings (16 December - 3 January) are to be provisionally booked by 30 September and confirmed with full payment by 30 November.									
		6. The Director Sport and Recreation reserves the right to restrict the acceptance of adhoc bookings of one or two days during Peak or High Season, Easter Weekend Christmas and New Year periods. Only reservations of no less than four days will be accepted.									
		Resort Conditions									
***		SPECIAL CONCESSIONS :									
		The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:									
		1.1 The facility is used for an event which Council has initiated, supports or									
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 5.1. The relevant Director shall be determined by the nature of the event that is to be held.									

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		1.4	Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking								
		1.5	Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block								
		1.6	Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.								
		RESORTS/CAMPING									
	All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	All	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups and 40% discount - pensioners.					
	All	Concessions for Caravan/ Camping Sites (only applicable to Mid & Low Season)	All	per site per night	All	Registered NGO's and not-for-profit groups: 40% discount - youth groups, camping rallies, school groups, caravan clubs, pensioners and religious groups.					
	All	Refundable deposit		conference rooms	Low and Mid season only (1 April to 31 March)	New tariff	N/A	N/A	n	275.00	
	All	Refundable deposit		per chalet per booking			445.00		n	471.00	
1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		473.68	540.00	y	500.88	571.00

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											incl. VAT
	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September		378.95	432.00	y	400.88
	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend & 15 December to 15 January		568.42	648.00	y	601.75
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95
	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		473.68	540.00	y	500.88
	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September		378.95	432.00	y	400.88
	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend & 15 December to 15 January		568.42	648.00	y	601.75
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		263.16	300.00	y	278.07
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September		210.53	240.00	y	222.81

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend & 15 December to 15 January		315.79	360.00	y	334.21	381.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		350.88	400.00	y	371.05	423.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September		280.70	320.00	y	297.37	339.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend & 15 December to 15 January		421.05	480.00	y	445.61	508.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		394.74	450.00	y	417.54	476.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September		315.79	360.00	y	334.21	381.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend & 15 December to 15 January		473.68	540.00	y	500.88	571.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		394.74	450.00	y	417.54	476.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September		315.79	360.00	y	334.21	381.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend & 15 December to 15 January		473.68	540.00	y	500.88	571.00
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		473.68	540.00	y	500.88	571.00
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September		378.95	432.00	y	400.88	457.00

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											incl. VAT
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend & 15 December to 15 January		568.42	648.00	y	601.75
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		526.32	600.00	y	557.02
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September		421.05	480.00	y	445.61
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend & 15 December to 15 January		631.58	720.00	y	668.42
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		526.32	600.00	y	557.02
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September		421.05	480.00	y	445.61
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend & 15 December to 15 January		631.58	720.00	y	668.42
	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		307.02	350.00	y	324.56
	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September		245.61	280.00	y	259.65
	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend & 15 December to 15 January		368.42	420.00	y	389.47

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											incl. VAT
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		394.74	450.00	y	417.54
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September		315.79	360.00	y	334.21
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend & 15 December to 15 January		473.68	540.00	y	500.88
	1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16
	1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04
	1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		307.02	350.00	y	324.56
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September		245.61	280.00	y	259.65
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend & 15 December to 15 January		368.42	420.00	y	389.47
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		350.88	400.00	y	371.05
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September		280.70	320.00	y	297.37
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend & 15 December to 15 January		421.05	480.00	y	445.61
	1	Zandvlei	Conference room	Conferencing: seating 40- 90 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16
	1	Zandvlei	Conference room	Conferencing: seating 40- 90 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04
	1	Zandvlei	Conference room	Conferencing: seating 40- 90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95
	2	Blue Waters	1 room/ 4 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		157.89	180.00	y	166.67
	2	Blue Waters	1 room/ 4 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September		126.32	144.00	y	133.33

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	2	Blue Waters	1 room/ 4 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend & 15 December to 15 January		189.47	216.00	y	200.88	229.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		236.84	270.00	y	250.88	286.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September		189.47	216.00	y	200.88	229.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend & 15 December to 15 January		284.21	324.00	y	300.88	343.00
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16	300.00
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04	529.00
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95	90.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		236.84	270.00	y	250.88	286.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September		189.47	216.00	y	200.88	229.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend & 15 December to 15 January		284.21	324.00	y	300.88	343.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	157.89	180.00	y	166.67	190.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	126.32	144.00	y	133.33	152.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend & 15 December to 15 January	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	189.47	216.00	y	200.88	229.00
	2	Monwabisi	1 bedroom /6 sleeper (type ‘A’)	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for 'A' type chalet 6 sleeper	184.21	210.00	y	250.88	286.00
	2	Monwabisi	1 bedroom /6 sleeper (type ‘A’)	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September	New pricing for 'A' type chalet 6 sleeper	147.37	168.00	y	200.88	229.00

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	2	Monwabisi	1 bedroom / 6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend & 15 December to 15 January	New pricing for 'A' type chalet 6 sleeper	221.05	252.00	y	300.88	343.00
	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	184.21	210.00	y	194.74	222.00
	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	147.37	168.00	y	156.14	178.00
	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend & 15 December to 15 January	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	221.05	252.00	y	234.21	267.00
	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16	300.00
	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04	529.00
	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95	90.00
	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		236.84	270.00	y	250.88	286.00
	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September		189.47	216.00	y	200.88	229.00
	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend & 15 December to 15 January		284.21	324.00	y	300.88	343.00
	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16	300.00
	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04	529.00
	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95	90.00
	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		8.77	10.00	y	9.65	11.00
	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		4.39	5.00	y	5.26	6.00
	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		4.39	5.00	y	5.26	6.00
	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16	300.00
	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04	529.00
	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95	90.00
	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day	Low and Mid season only (1 April to 31 March)		175.44	200.00	y	263.16	300.00
	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day	Low and Mid season only (1 April to 31 March)		438.60	500.00	y	464.04	529.00
	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)		N/A	N/A	y	78.95	90.00

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1	Hendon Park	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Hendon Park	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Hendon Park	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Voortrekker Park	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Voortrekker Park	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Voortrekker Park	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Zandvlei	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Zandvlei	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Zandvlei	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Miller's Point	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Miller's Point	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Miller's Point	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Fish Hoek	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Fish Hoek	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Fish Hoek	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Harmony Park	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2013/14	2013/14	VAT	2014/15	2014/15
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1	Harmony Park	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Harmony Park	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		114.04	130.00	y	121.05	138.00
	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		116.67	133.00	y	123.68	141.00
	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September		92.11	105.00	y	97.37	111.00
	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January		140.35	160.00	y	148.25	169.00
	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		116.67	133.00	y	123.68	141.00
	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September		92.11	105.00	y	97.37	111.00
	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January		140.35	160.00	y	148.25	169.00
	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.82	148.00
	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	1	Kuils River	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	116.67	133.00	y	Delete	Delete
	1	Kuils River	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	92.11	105.00	y	Delete	Delete
	1	Kuils River	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	140.35	160.00	y	Delete	Delete
	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		122.81	140.00	y	129.65	147.80
	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September		96.49	110.00	y	101.75	116.00
	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		166.67	190.00	y	176.32	201.00
	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	78.95	90.00	y	Delete	Delete
	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	70.18	80.00	y	Delete	Delete
	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January	Tariff not applicable. All sites electrified.	87.72	100.00	y	Delete	Delete
	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		87.72	100.00	y	92.98	106.00
	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September		78.95	90.00	y	83.33	95.00
	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		114.04	130.00	y	121.05	138.00
	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		78.95	90.00	y	83.33	95.00
	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September		70.18	80.00	y	74.56	85.00
	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend & 15 December to 15 January		87.72	100.00	y	92.98	106.00
	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		87.72	100.00	y	92.98	106.00
	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September		78.95	90.00	y	83.33	95.00
	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend & 15 December to 15 January		114.04	130.00	y	121.05	138.00
	2	Blue Waters	Camping site	Non- electrified	per night	Mid 1 October to 31 March	Tariff not applicable. All sites electrified.	78.95	90.00	y	Delete	Delete
	2	Blue Waters	Camping site	Non- electrified	per night	Low 1 April to 30 September	Tariff not applicable. All sites electrified.	70.18	80.00	y	Delete	Delete

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2013/14	2013/14	VAT	2014/15	2014/15
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		All Beaches managed by City of Cape Town	Event: Small (=101- 1000m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			3 070.18	3 500.00	y	3 248.25	3 703.00
		All Beaches managed by City of Cape Town	Deposit/day: Small (=101- 1000m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			614.00		n	650.00	
		All Beaches managed by City of Cape Town	Event: Micro (≤ 100m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			2 192.98	2 500.00	y	2 320.18	2 645.00
		All Beaches managed by City of Cape Town	Deposit/day: Micro (≤ 100m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			439.00		n	460.00	
		All Beaches managed by City of Cape Town	Event: Large (>2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			3 070.18	3 500.00	y	3 248.25	3 703.00
		All Beaches managed by City of Cape Town	Deposit/day: Large (>2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			614.00		n	650.00	
		All Beaches managed by City of Cape Town	Event: Medium (=1001 - 2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			2 192.98	2 500.00	y	2 320.18	2 645.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2013/14	2013/14	VAT	2014/15	2014/15
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		All Beaches managed by City of Cape Town	Deposit/day: Medium (=1001 - 2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			439.00		n	460.00	
		All Beaches managed by City of Cape Town	Event: Small (=101- 1000m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			1 315.79	1 500.00	y	1 392.11	1 587.00
		All Beaches managed by City of Cape Town	Deposit/day: Small (=101- 1000m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			263.00		n	280.00	
		All Beaches managed by City of Cape Town	Event: Micro (≤ 100m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			614.04	700.00	y	650.00	741.00
		All Beaches managed by City of Cape Town	Deposit/day: Micro (≤ 100m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			123.00		n	130.00	
		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			52.63	60.00	y	100.00	114.00
		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			52.63	60.00	y	100.00	114.00
		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			52.63	60.00	y	100.00	114.00
		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			52.63	60.00	y	100.00	114.00
		3 Anchor Bay	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum		Remove from tariff structure. This site is no longer to be used for boat launching as it is unsuitable for such use.	263.16	300.00	y	Delete	Delete

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2013/14	2013/14	VAT	2014/15
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
		3 Anchor Bay	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month		Remove from tariff structure. This site is no longer to be used for boat launching as it is unsuitable for such use.	26.32	30.00	y	Delete
		Fish Hoek	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16
		Fish Hoek	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32
		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16
		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32
		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16
		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32
		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16
		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
	Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			11.40	13.00	y	12.28	14.00
	Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			92.98	106.00	y	98.25	112.00
	Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			6.14	7.00	y	6.49	7.40
	Fish Hoek	Parking daily	Busses: 20 seater	per day			52.63	60.00	y	56.14	64.00
	Fish Hoek	Parking daily	Busses: 40 seater	per day			87.72	100.00	y	92.98	106.00
	All Beaches managed by City of Cape Town	Promotions	Promotions and similar	per person/day		This tariff must be removed, as all promotions are catered under the beach events tariffs.	175.44	200.00	y	Delete	Delete
	All Boat houses	Hire of boat shed	Boat house	per month			573.68	654.00	y	607.02	692.00
TRADING OPPORTUNITIES											
	Categorising of Beaches										
	Category A										
	Bikini Beach										
	Camps Bay										
	Clifton										
	Llandudno										
	Maidens Cove					New Tariff added. Trader can trade peak season or full year but pays off-season tariffs during the off season					
	Mnandi										
	Category B										
	Blaauwberg (all beach areas)										
	Fish Hoek										
	Gordons Bay										
	Muizenberg										
	Strand										
	Category C										
	Blue Waters										
	Harmony Beach										
	Hout Bay										
	Kogelbay										
	Long Beach					Additional facility added					
	Mnandi					Tariff duplicated. Tariff is already refelected in Category A. Facility to be deleted from Category C					
	Monwabisi										
	Soetwater water										
	St James										
	Strandfontein										

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
		Sunrise Beach										
		Category D										
		Cemetery Beach										
		Macassar Beach										
		Silwerstroom										
		Sonwabe					Additional facility added					
	NA	All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	633.33	722.00	y	633.33	722.00
	NA	All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	83.33	95.00	y	83.33	95.00
	NA	All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	493.86	563.00	y	493.86	563.00
	NA	All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	55.26	63.00	y	55.26	63.00
	NA	All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	128.07	146.00	y	128.07	146.00
	NA	All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1 472.81	1 679.00	y	1 472.81	1 679.00
	A		Fixed Trading Site		per Fixed Site/month	(Season 1 November - 28 February)		670.18	764.00	y	670.18	764.00
	A		Fixed Trading Site		per Fixed Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	B		Fixed Trading Site		per Fixed Site/month	(Season 1 November - 28 February)		602.63	687.00	y	602.63	687.00
	B		Fixed Trading Site		per Fixed Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	C		Fixed Trading Site		per Fixed Site/month	(Season 1 November - 28 February)		546.49	623.00	y	546.49	623.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
	C		Fixed Trading Site		per Fixed Site/ month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	D		Fixed Trading Site		per Fixed Site/ month	(Season 1 November - 28 February)		489.47	558.00	y	489.47	558.00
	D		Fixed Trading Site		per Fixed Site/ month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	A		Kiosks		Per Month	(Season 1 November - 28 February)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	670.18	764.00
	A		Kiosks		Per Month	(off season 1 March - 30 October)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	335.09	382.00
	B		Kiosks		Per Month	(Season 1 November - 28 February)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	670.18	764.00
	B		Kiosks		Per Month	(off season 1 March - 30 October)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	335.09	382.00
	C		Kiosks		Per Month	(Season 1 November - 28 February)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	670.18	764.00
	C		Kiosks		Per Month	(off season 1 March - 30 October)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	335.09	382.00
	D		Kiosks		Per Month	(Season 1 November - 28 February)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	670.18	764.00
	D		Kiosks		Per Month	(off season 1 March - 30 October)	New Tariff added. Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	N/A	N/A	y	335.09	382.00
	A		Kiosks		per Kiosk/month		Tariff to be deleted and moved to the Swimming Pools schedule of Tariffs	670.18	764.00	y	Delete	Delete
	A		Kiosks		per Fixed Site/month		Tariff to be deleted and moved to the Swimming Pools schedule of Tariffs	657.89	750.00	y	Delete	Delete
	B		Kiosks		per Kiosk/month		Tariff to be deleted and moved to the Swimming Pools schedule of Tariffs	602.63	687.00	y	Delete	Delete

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
	B		Kiosks		per Fixed Site/ month		Tarrieff to be deleted and moved to the Swimming Pools schedule of Tariffs	592.11	675.00	y	Delete	Delete
	C		Kiosks		per Kiosk/ month		Tarrieff to be deleted and moved to the Swimming Pools schedule of Tariffs	581.58	663.00	y	Delete	Delete
	C		Kiosks		per Fixed Site/ month		Tarrieff to be deleted and moved to the Swimming Pools schedule of Tariffs	570.18	650.00	y	Delete	Delete
	D		Kiosks		per Kiosk/ month		Tarrieff to be deleted and moved to the Swimming Pools schedule of Tariffs	546.49	623.00	y	Delete	Delete
	D		Kiosks		per Fixed Site/ month		Tarrieff to be deleted and moved to the Swimming Pools schedule of Tariffs	535.09	610.00	y	Delete	Delete
	A		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		536.84	612.00	y	536.84	612.00
	A		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		108.77	124.00	y	108.77	124.00
	B		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		483.33	551.00	y	483.33	551.00
	B		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	C		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		437.72	499.00	y	437.72	499.00
	C		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	D		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		392.11	447.00	y	392.11	447.00
	D		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	56.14	64.00
	NA	All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	231.58	264.00	y	231.58	264.00
	NA	All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/ month (Season)	(Season 1 November - 28 February)	Reduced inline with umbrella proposal	2 514.04	2 866.00	y	1 052.63	1 200.00
	NA	All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	56.14	64.00	y	56.14	64.00
	NA	All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/ month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	654.39	746.00	y	654.39	746.00
	All		Permit replacement fee		per replacement of permit			67.54	77.00	y	71.93	82.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2013/14	2013/14	VAT	2014/15
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	All	Trial sites	Trial site		per site/ per month	(Season 1 November - 28 February)	New tariff (in terms of Informal Beach Trading Policy)	N/A	N/A	y	263.16
	All	Trial sites	Trial site		per site/ per month	(off season 1 March - 30 October)	New tariff (in terms of Informal Beach Trading Policy)	N/A	N/A	y	65.79
Notes: *** change to wording/layout											
		** change to tariff									
		**** new entry									